2015 Accomplishments
(As of November 12, 2015)
Capital Improvements, Fundraiser Benefits, Community Improvements, Grant Projects
2015 Accomplishments Snapshot

- Creation & Adoption of New Logo
- Development of 5-Year Capital Equipment Replacement Plan
- Successfully coordinated the passing of a tax levy limiting rate increase to take over the Kenilworth Club
- Obtain grant to rebuild Mahoney Bird Bath Pond
- Improve Playground Safety – Wood Chips
- Completed Tax Levy Which Includes New Tax Rate Ceiling (Kenilworth Club)
2015 Accomplishments
Snapshot
Increase Park District Programming
• New Programs Created (6 This Year)
  • Lacrosse Summer Camp ($2,073)
  • Baseball Summer Camp ($342)
  • 8U Baseball League
  • Cal Ripken Summer Baseball League
  • 8-9 Year Old Fall House Baseball (3,600)
• Junior Golf Essentials ($1,770)
• $7,785.00 in additional revenue
2015 New Program Revenue

- Lacrosse Summer Camp: 27%
- Baseball Summer Camp: 4%
- 8U Fall House & Cal Ripken: 23%
- Junior Golf Essentials: 46%
2015 Accomplishments Snapshot

- Increased Village House Revenues by 446%
  - Karate Rentals ($6,400)
  - Early English Program ($2,700)
- Establishment of a Kenilworth Park District E-Newsletter (384 Current Contacts)
- Migration to Online Program Registration Utilizing EZRegister
- Increased Summer Camp Enrollment
- Decreased Summer Camp Expenses
- Designed and Purchased a Holiday Tree Frame (2 Employees, 4 days = 72 Hours of labor saved)
- Implemented a new Pre-Built Ice Rink to preserve field quality;
Summer Camp Revenue/Expenditures
Fy14-FY16

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenues</th>
<th>Expenditures</th>
<th>Total (Loss)</th>
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<tbody>
<tr>
<td>FY14</td>
<td>$102,470.00</td>
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