



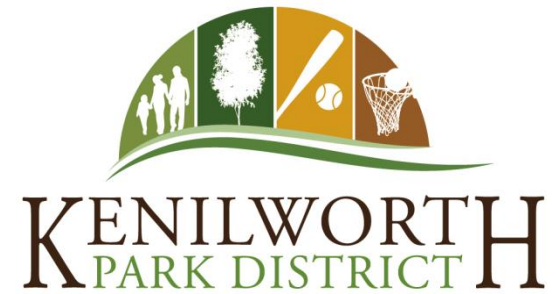
KENILWORTH
PARK DISTRICT **H**

2015 Accomplishments
(As of November 12, 2015)

Capital Improvements, Fundraiser
Benefits, Community
Improvements, Grant Projects

2015 Accomplishments Snapshot

- Creation & Adoption of New Logo
- Development of 5-Year Capital Equipment Replacement Plan
- Successfully coordinated the passing of a tax levy limiting rate increase to take over the Kenilworth Club
- Obtain grant to rebuild Mahoney Bird Bath Pond
- Improve Playground Safety – Wood Chips
- Completed Tax Levy Which Includes New Tax Rate Ceiling (Kenilworth Club)



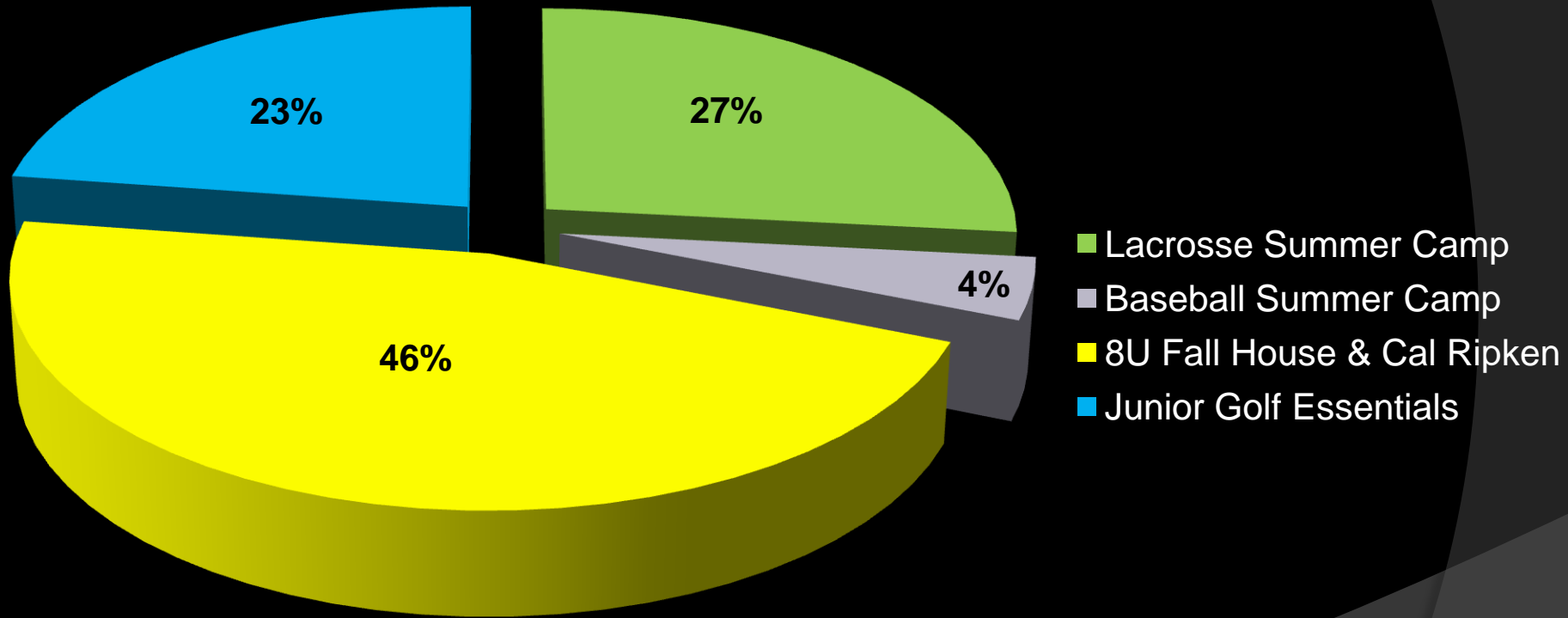
2015 Accomplishments Snapshot

Increase Park District Programming

- New Programs Created (6 This Year)
 - Lacrosse Summer Camp(\$2,073)
 - Baseball Summer Camp (\$342)
 - 8U Baseball League
 - Cal Ripken Summer Baseball League
 - 8-9 Year Old Fall House Baseball (3,600)
 - Junior Golf Essentials (\$1,770)
 - \$7,785.00 in additional revenue



2015 New Program Revenue

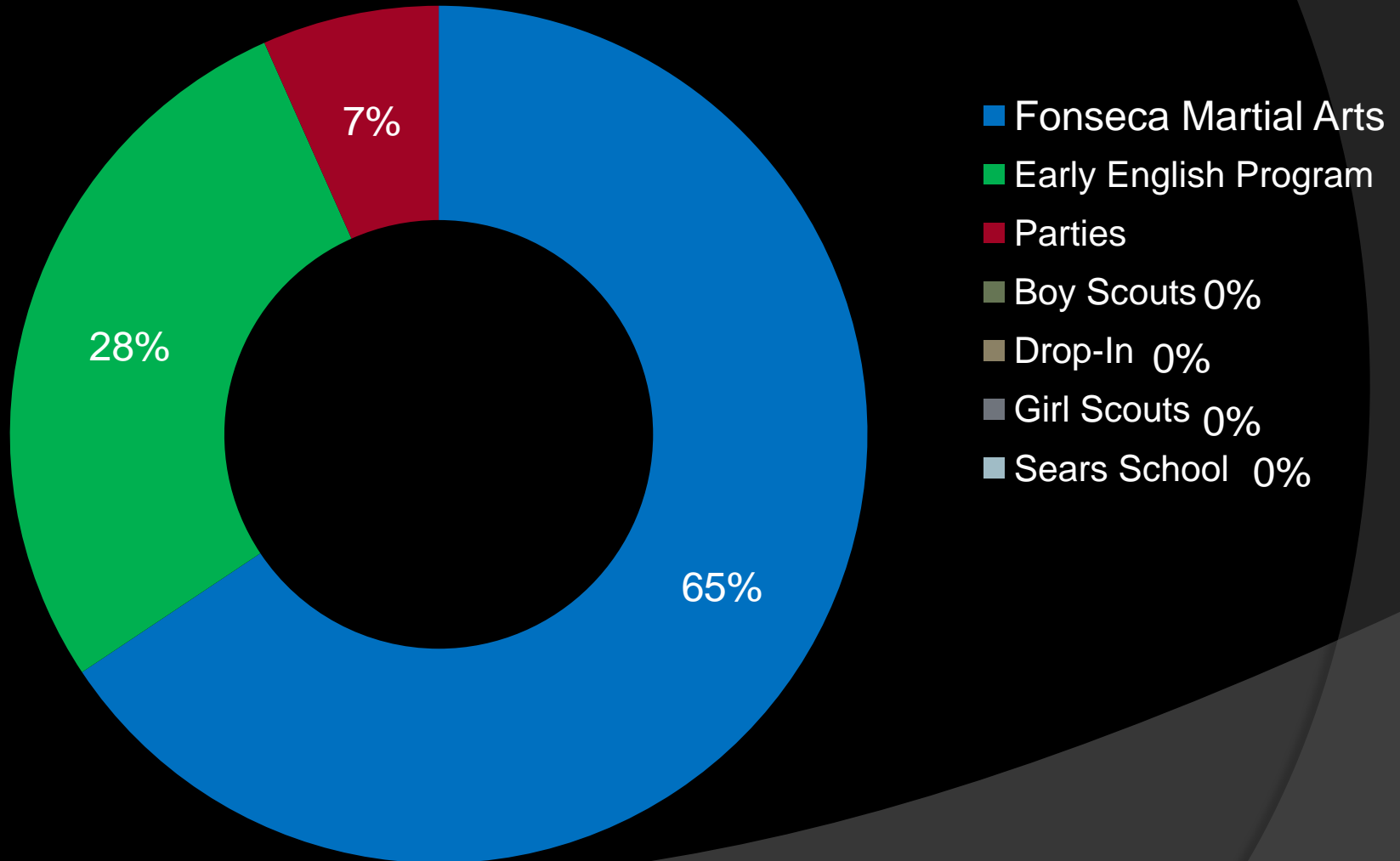


2015 Accomplishments Snapshot

- Increased Village House Revenues by 446%
 - Karate Rentals (\$6,400)
 - Early English Program (\$2,700)
- Establishment of a Kenilworth Park District E-Newsletter (384 Current Contacts)
- Migration to Online Program Registration Utilizing EZRegister
- Increased Summer Camp Enrollment
- Decreased Summer Camp Expenses
- Designed and Purchased a Holiday Tree Frame (2 Employees, 4 days = 72 Hours of labor saved)
- Implemented a new Pre-Built Ice Rink to preserve field quality;



Village House Revenue 2015



Summer Camp Revenue/Expenditures FY14-FY16

