

410 Kenilworth Ave. | Kenilworth, IL 60043

President – David Byrd

Commissioners – Jim Sethna, Stacey Sunderland, Benjamin Whipple, Chris Williams

Treasurer – Jennifer Price

Notice of Regular Meeting & Location

There will be a regular meeting of the Park District Board of Commissioners on March 19, 2026, at 6:00 pm at the Kenilworth Assembly Hall, 410 Kenilworth Ave. in Kenilworth, IL 60043

**Board of Commissioners Meeting
March 19, 2026**

Regular Meeting Agenda

1. **Call to Order (roll call)-**
2. **Approval of the Agenda (roll call)-**
3. **Public Comments-**
4. **Presidents Report-**
5. **Approval of Minutes (voice vote)**
 - A. February 26, 2026
6. **Financial Report | Year-to-Date Financials**

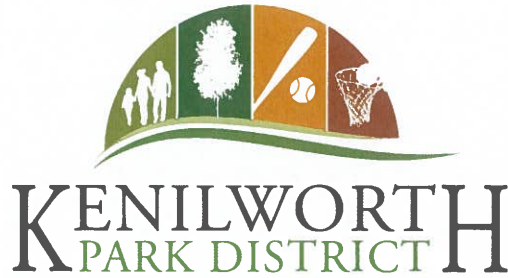
Review of Budget & Financials Year to Date
Review and Approval of Bills and Payroll for the Month Ending February 28, 2026

Motion to approve the bills and payrolls for February 2026 (roll call).
7. **Regular Business (motion to approve-roll call)-**
 - A. Consideration of 2026 Marguerite L. Storch Memorial Fund projects (discussed & approved separately).
 - 1) Maggi Park Tree Plating Project (Beatification Club)
 - 2) Ware Garde Fountain Replacement (Kenilworth Garden Club)
 - 3) The Contained Garden Agreement-village fountain/ern flower plannings (Beautification Club).
 - B. Consideration of the transfer of assets of the Marguerite L. Storch Fund from the Kenilworth Park District to the Kenilworth Park Foundation.
8. **Unfinished Business**

9. Operations Reports

- A. Executive Director-
- B. Parks and Grounds-
- C. Recreation & Facilities-
- D. Kenilworth Assembly Hall-

10. Motion to Adjourn



410 Kenilworth Ave. | Kenilworth, IL 60043

Request for Board Action

Agenda Item: 7. A.

Considered By:
Park District Board

Date:
3/19/26

Staff Contact: Michael Hixenbaugh | Executive Director

Subject: Consideration of Submitted Marguerite L. Storch Memorial Garden Fund Requests

Proposal Summaries

Storch Fund Balance Overview:

As of March 13, 2026, the balance of the Marguerite L. Storch Fund is \$1,504,883.80. According to the Storch Amendment, the principal balance is now \$1,250,000.00 plus the US average CPI over the past 3 years. There is approximately \$200,000 available to fund projects,

Proposal 1

Magi Park Tree Replacement Request

From: Kenilworth Council of Garden Clubs (Beautification)

Request: \$4,000

Project Summary:

Park District staff work with Lois Stanley from the Beautification Club to determine the locations and suitable trees to be planted at Magi Park. The trees selected include the following: (2) Tulip Poplars, (1) Eastern Red Bud, (2) Eastern White Pines, (1) Ironwood, (1) Linden, and (1) Catalpa. These trees are native and were selected to provide shade, color and additional interest to the park.

Proposal 2:

Ware Garden Fountain Replacement and New Native Planting Area

From: Kenilworth Garden Club

Requested Amount: \$18,606

The Kenilworth Garden Club (KGC) requests funding to restore the Charles A. Ware Memorial Garden, a community landmark accepted into the Smithsonian Institution's Archives of American Gardens.

Project Breakdown

- o Fountain Replacement – \$10,206
- o New Native Garden – \$4,400
- o Tree Work – \$2,500
- o Lawn Restoration (park district)
- o Replacement of plants near fountain – \$1,500

3. Fountain & Urn Flowers

From: Kenilworth Council of Garden Clubs (Beautification)

Request: \$7,300

To contract with The Contained Garden for the planting and care of the flowers planted around the fountain and the (10) urns on Kenilworth Avenue to Sheridan Road.

Project Breakdown

- o 8 Urns Sheridan-Kenilworth-\$2,640
- o 2 Richmond-Kenilworth-\$750
- o Fountain Flowers-\$2,250
- o Soil-\$810
- o (5) Maintenance Visits-\$625
- o Contingency-\$225

Financial Impact & Recommendations

If all requests are fully funded, the total allocation from the Storch Fund would be \$29,900.

<u>Requesting Organization</u>	<u>Proposed Allocation</u>
Kenilworth Council of Garden Clubs	\$4,000
Kenilworth Garden Club	Up to \$25,000 (\$6,394 contingency)
Kenilworth Council of Garden Clubs	<u>\$7,300</u>

Total Proposed Allocation \$36,300

Recommendation: The staff recommendation is to approve these requests. In the event that the project in whole or in part does not meet the restrictions outlined by the grant agreement, it is the recommendation to utilize budgeted park district funds to complete the project.

1

2026 Magi Tree Planting

St. Aubin Nursery

QTY	Size	Tree Name	Tree Cost	Total
2	4 inch	Tulip Poplar	\$400	\$800
1	4 inch	E. Red Bud	\$500	\$500
2	15 ft.	E. White Pine	\$300	\$600
1	4 inch	Ironwood	\$450	\$450
1	4 inch	Basswood Linden	\$400	\$400
1	4 inch	Catalpa	\$350	\$350
		sub-total		\$3,100
		Delivery	estimate	\$500
		Installation	estimate	\$1,500
		Total		\$5,100

Yellowstone

QTY	Size	Tree Name	Tree Cost	Total
2	2.5 inch	Tulip Poplar	\$964	\$1,928
1	2.5 inch	E. Red Bud	\$894	\$894
2	9 ft.	E. White Pine	\$1,148	\$2,296
1	2.5 inch	Ironwood	\$899	\$899
1	2.5 inch	Basswood Linden	\$894	\$894
1	2.5 inch	Catalpa	\$894	\$894
		Delivery	Included	\$0
		Installation	Included	\$0
		Total		\$7,805

Langton Group

QTY	Size	Tree Name	Tree Cost	Total
2	2.5 inch	Tulip Poplar	\$289	\$578
1	3 inch	E. Red Bud	\$352	\$352
2	8-10 ft.	E. White Pine	\$371	\$742
1	2 inch	Ironwood	\$207	\$207
1	1.5-2 inch	Basswood Linden	\$379	\$379
1	3.5 inch	Catalpa	\$342	\$342
		Delivery		\$575
		Installation		\$825
		Total		\$4,000

Paul Swartz Nursery

QTY	Size	Tree Name	Tree Cost	Total
2	1.75-2 inch	Tulip Poplar	\$490	\$980
1	2.5-3 inch	E. Red Bud	\$395	\$395
2	6-7 ft.	E. White Pine	\$265	\$530
1	1.5-1.75 inch	Ironwood	\$255	\$255
1	2.5-3 inch	Basswood Linden	\$385	\$385
1	2.5-3 inch	Catalpa	\$420	\$420
		Delivery		\$900
		Installation		\$1,025
		Total		\$4,890

Chalet

QTY	Size	Tree Name	Tree Cost	Total
2	10 ft.	Tulip Poplar	\$0	\$0
1	8 ft.	E. Red Bud	\$0	\$0
2	8 ft.	E. White Pine	\$0	\$0
1	2 inch	Ironwood (hornbeam)	\$0	\$0
1	2 inch	Basswood Linden	\$0	\$0
1	2 inch	Catalpa	\$0	\$0
		Total		
		Delivery		\$0
		Installation		\$0
		Total		\$9,494

#2

Kenilworth Garden Club requests a total \$18,606 from the Marguerite L. Storch Memorial Fund to be used for beautification projects at Kenilworth's Ware Garden.

Firstly, as all are aware from last year's KGC request, the large fountain at the center of the garden needs to be replaced as the current one is leaking and crumbling, and the repair paint and materials are no longer available. Last year we worked with a fountain company that referred us to a subcontractor to help us save money. Unfortunately, they could not comply with the Village's requirements to obtain a proper work permit, which would have allowed us to proceed with the work as we scoped out in our 2025 proposal.

This year we worked with current Park District President Mike Hixenbaugh to find a suitable new alternative. We have identified a new fountain that is similar to the existing one; we selected a natural color similar to the one near the train station. Mike thinks that the Park District will be able to handle the Village permitting process as well as complete the fountain installation on KGC's behalf. Assuming this is the case, we are simply asking that the \$15,000 of funds approved last year continue to be honored as we spend them in 2026. If the Park District is not able to install the fountain we will need to increase our funding request to find an installer.

This year we have a new request for \$5400 from the Storch Fund for a one-time project to redesign the native woodland garden on the west half of Ware. The KGC members who have created and maintained this portion of the garden have retired and our longtime consultant/designer, Nature's Perspective, has moved on as well. The garden has become a bit overgrown and does not have the color that Mrs. Ware had envisioned. We really think that if we put in some colorful natives it will greatly improve the beauty of the garden.

We have hired Matt Evans, who worked at the Chicago Botanic Gardens in the native plant area as our new consultant/designer. He has developed a plan to render this area of the garden more colorful and attractive, and eliminate overgrowth. This will require not only adding more native plants to the area, but also eradicating invasives to allow more sun for the plants that are welcome. An estimate for the redesign is attached.

We are available to answer any questions you may have. Thank you for helping keep Ware Garden beautiful.

Fountain from Outdoor Fountain Pros	\$10,206.00
New design and plants for native garden	\$4,400.00
Tree Work	\$2500.00
Resodding & Installation of Fountain	To Be Done By Park District
Potential Need for Replacement of plants around the fountain	\$1500



Proposal for Wade Garden Invasive Species Management and Native Planting



February 12, 2026

Matt Evans

Overview:

Services described were developed in partnership with the Kenilworth Garden Club (the Club) members aimed at providing support in the maintenance and removal of invasive species/rank vegetation and the establishment of desired native woodland and prairie plantings at the Ware Garden. This includes hours dedicated to invasive species management through mechanical and judicious chemical means at regular intervals throughout the 2026 growing season. Ordering and planting native plants will be completed after further discussion with the Club.

Species targeted for removal/control:

Lesser Celandine, Garlic Mustard, Dame's Rocket, Gray Dogwood (selective), Tall/Canada Goldenrod (selective), Joe Pye Weed (Selective), Saw Tooth Sunflower, European Buckthorn, Japanese Honeysuckle, and others as needed/consulted upon.

Note: Tall, clonal native species that expand aggressively in the garden will be removed and replaced with suitable shorter species/varieties.

Other activities:

Planning

Consulting

Plant ordering and transportation

Planting

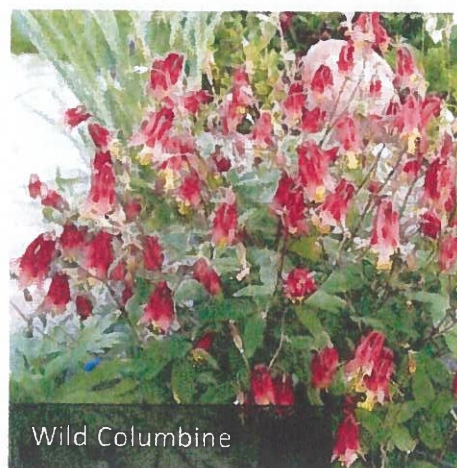
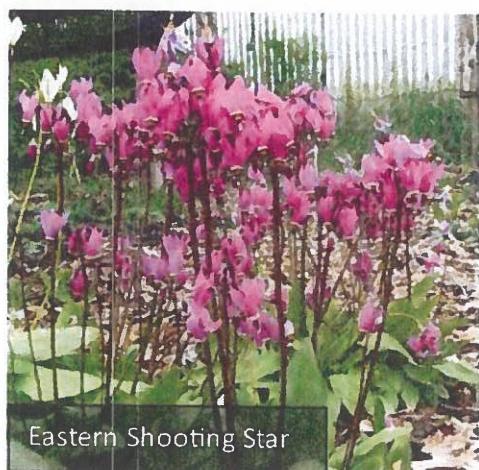
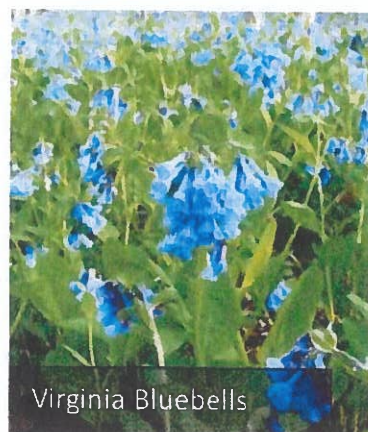
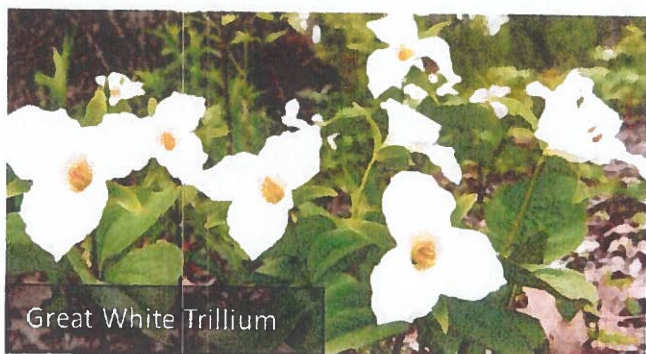
Selective Pruning

Cost breakdown:

<u>Activity</u>	<u>Rate</u>	<u>Hours</u>	<u>Cost</u>
Invasive sp. Removal & pruning	\$80/Hour	10	\$800 (Six 1.5-hour visits through season)
Planning Plantings	\$120/Hour	3	\$360
Ordering & Transportation	\$80/Hour	5	\$400 (Estimate based on number of planting projects and size)
Planting	\$80/Hour	12	\$960 (600 plants at 50 plants/hour)
<u>Materials:</u>	<u>\$/Unit</u>	<u># Units</u>	<u>Cost:</u>
Native Plants	\$3.00/Plant	600	\$1,800.00 (300 wildflowers, 300 sedges)
Herbicide	\$10.00/Gallon	8	\$80.00 (A high estimate, should be less)
Total:			\$4,400.00

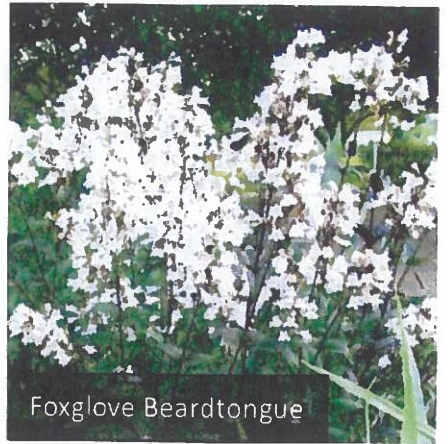
Payment can be made via Zelle (Matthew D Evans 847-293-6685) after receipt of invoice

Native Plant Examples, see full list of suitable species/varieties below.

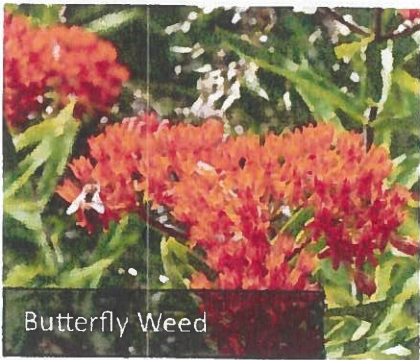




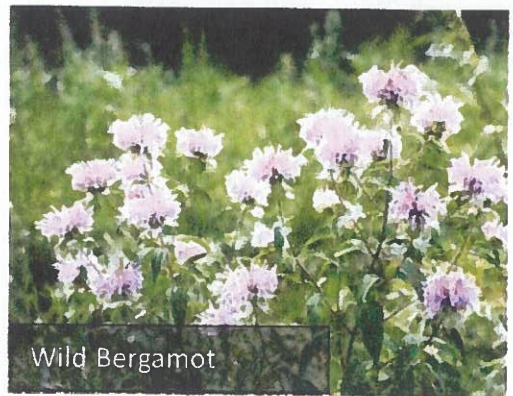
False Sunflower



Foxglove Beardtongue



Butterfly Weed



Wild Bergamot



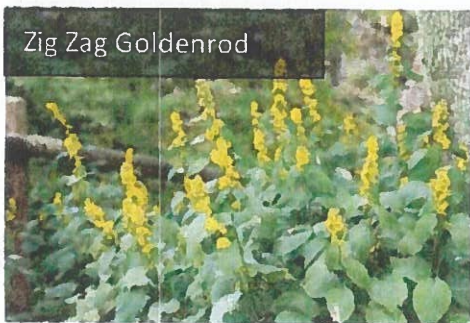
Brown-eyed Susan



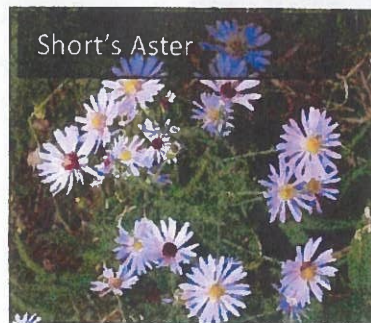
Blazing Star



Showy Goldenrod



Zig Zag Goldenrod



Short's Aster

Sample of Woodland Native Species Organized by Bloom Time for Color All Season

Phase 1 Through April 30

Wild Hyacinth, *Camassia scilloides*
Rue Anemone, *Thalictrum thalictroides* (*Anemonella thalictroides*)
White Trout Lily, *Erythronium albidum*
Wild Leeks, *Allium tricoccum* (*foliage in early spring*)
Toothwort, *Cardamine concatenata* (*dentaria laciniata*)
Sharp Lobed Hepatica, *Hepatica acutiloba*
Blood Root, *Sanguinaria canadensis*
Spring Beauty, *Claytonia virginica*

Phase 2 ~May 1 through June 20

Blue Cohosh, *Caulophyllum thalictroides* (*Foliage and fruit*)
Great White Trillium, *Trillium grandiflorum*
Woodland Phlox, *Phlox divaricata*
Wild Geranium, *Geranium maculatum*
Wood Betony, *Pedicularis canadensis*
Prairie Sundrops, *Oenothera pilosella*
Yellow Pimpernel, *Taenidia integririma*
Prairie Alumroot, *Heuchera richardsonii*
Jacob's Ladder, *Polemonium reptans*
Golden Alexander, *Zizia aurea*
White Baneberry, *Actaea pachypoda*
Shooting Stars, *Dodecatheon meadia*
Wild Columbine, *Aquilegia canadensis*
Wild Ginger, *Asarum canadense*

Phase 3 ~ June 20 through July 31

Solomon's Seal, *Polygonatum biflorum*
Great Blue Lobelia, *Lobelia siphilitica*
Starry False Solomon's Seal, *Mainthemum stellatum*
Calico Beard Tongue, *Penstemon calycosus*
Wild Yam, *Dioscorea villosa*
Cream Gentian, *Gentiana alba*
Poke Milkweed, *Asclepias exaltata*
Culver's Root, *Veronicastrum virginianum*
Wild Bergamot, *Monarda fistulosa*
Savanna Blazingstar, *Liatris scariosa*
Nodding Wild Onion, *Allium cernuum*

Phase 4 ~ August 1- October 22

Big-leaved Aster, *Eurybia macrophylla*

Elm-leaved Goldenrod, *Solidago ulmifolia*
Blue-stemmed Goldenrod, *Solidago caesia*
Zigzag Goldenrod, *Solidago flexicaulis*
Showy Goldenrod, *Solidago speciosa*
White Turtle Head, *Chelone glabra*
Bottle Gentian, *Gentiana andrewsii*

Sedges:

Carex pensylvanica
Carex jamesii (fully evergreen)
Carex albicans
Carex plantaginea
Carex rosea
Carex eburnea
Carex hirtifolia
Carex blanda
Carex grisea
Carex cephalophora

Short-statured Native Plants for Gardening:

Light Level	Height	Width	Common Name	Scientific Name
Both	Tallest	Wider	common bur sedge	<i>Carex grayi</i>
Both	Medium	Narrower	wild hyacinth	<i>Camassia scilloides</i>
Both	Tallest	Narrower	foxglove beard tongue	<i>Penstemon digitalis</i>
Both	Short	Narrower	stout blue-eyed grass	<i>Sisyrinchium angustifolium</i>
Both	Medium	Wider	starry false solomons seal	<i>Smilacina stellata</i>
Both	Medium	Narrower	shooting star	<i>Dodecatheon meadia</i>
Both	Short	Narrower	robins plantain	<i>Erigeron pulchellus</i>
Both	Medium	Wider	smooth solomons seal	<i>Polygonatum biflorum</i>
Both	Medium	Wider	black-eyed susan	<i>Rudbeckia hirta</i>
Both	Short	Narrower	prairie trillium	<i>Trillium recurvatum</i>
Both	Medium	Wider	broad-leaved panic grass	<i>Dichanthelium latifolium</i>
Both	Short	Narrower	violet bush clover	<i>Lespedeza frutescens</i>
Both	Short	Narrower	wood betony	<i>Pedicularis canadensis</i>
Both	Tallest	Narrower	starry campion	<i>Silene stellata</i>
Both	Medium	Narrower	fire pink	<i>Silene virginica</i>

Both	Medium	Wider	early meadow rue	<i>Thalictrum dioicum</i>
Both	Short	Wider	bellwort	<i>Uvularia grandiflora</i>
Both	Short	Narrower	downy yellow violet	<i>Viola pubescens</i>
Shade	Short	Narrower	bulbous cress	<i>Cardamine bulbosa</i>
Shade	Medium	Wider	green dragon	<i>Arisaema dracontium</i>
Shade	Short	Narrower	purple cress	<i>Cardamine douglassii</i>
Shade	Medium	Wider	jack-in-the-pulpit	<i>Arisaema triphyllum</i>
Shade	Short	Narrower	common wood sedge	<i>Carex blanda</i>
Shade	Medium	Wider	pale sedge	<i>Carex granularis</i>
Shade	Medium	Wider	virginia waterleaf	<i>Hydrophyllum virginianum</i>
Shade	Short	Narrower	jacobs ladder	<i>Polemonium reptans</i>
Shade	Medium	Narrower	thin grass	<i>Agrostis perennans</i>
Shade	Short	Wider	running strawberry bush	<i>Euonymus obovatus</i>
Shade	Medium	Narrower	blue-stemmed goldenrod	<i>Solidago caesia</i>
Shade	Short	Narrower	common blue violet	<i>Viola sororia</i>
Shade	Medium	Wider	fuzzy wuzzy sedge	<i>Carex hirsutella</i>
Shade	Short	Wider	common oak sedge	<i>Carex pennsylvanica</i>
Shade	Medium	Wider	curly-styled wood sedge	<i>Carex rosea</i>
Shade	Short	Wider	woods stiff sedge	<i>Carex woodii</i>
Shade	Short	Narrower	spring beauty	<i>Claytonia virginica</i>
Shade	Short	Narrower	american pennyroyal	<i>Hedeoma pulegioides</i>
Shade	Short	Narrower	sharp-lobed hepatica	<i>Hepatica acutiloba</i>
Shade	Medium	Narrower	woodland phlox	<i>Phlox divaricata</i>

#3

The Kenilworth Council of Garden Clubs

February 26, 2026

Kenilworth Park Board
c/o Mike Hixenbaugh, Exec. Director
410 Kenilworth Ave.
Kenilworth, IL 60043

Re: Recommendation & Request for Fountain and Urns

Dear Mike,

The Kenilworth Council of Garden Clubs, informally called Beautification, has worked through our relationships to obtain two favorable quotes for design, planting and maintenance of flowers for the Fountain and for ten Urns.

We provided you the proposals via email, together with a side-by-side comparison. Both vendors are eager to showcase their abilities, as the Fountain and Urns are highly visible and an iconic distinguishing feature of Kenilworth. After consideration of all the factors, Beautification recommends The Contained Garden (TCG) for up to \$7,300; this would require rapid engagement for purposes of ordering plants. If the contract cannot be achieved through TCG, we recommend Mariani's for up to \$8,900 which would provide cushion over the current proposal to improve their design for the Fountain.

Based on the importance of these plantings to the community, it is a priority of Beautification to seek to restore the Fountain and Urns to their potential. Therefore, we respectfully request the Park District to undertake and fund this initiative.

We support the use of Storch funds for this proposal in amounts consistent with the Storch agreement, i.e. that Storch funds are intended to be additive to KPD beautification expenditures, and for example that savings would not go towards overhead, programming or operational expenses. We entrust this determination to the Board, with advice and recommendation from staff, as we are not versed in the budgeting details and process.

We also limit our request for Storch Funds in deference to the Storch Proposals of the Kenilworth Garden Club and Clippers, as we do not intend for our request to diminish support for their worthy projects in Ware Garden and other Kenilworth parks.

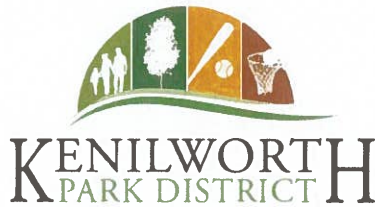
Thank you for the opportunity to work with KPD. We truly appreciate the focus on care of the parks, trees and physical environment, including the Fountains and Urns.

Sincerely,

Marjie Zander, President, Kenilworth Council of Garden Clubs

**Quotes Obtained for Kenilworth Park District by Beautification Committee
for 2026 Plantings at Fountain and 10 Urns (Feb 23, 2026)**

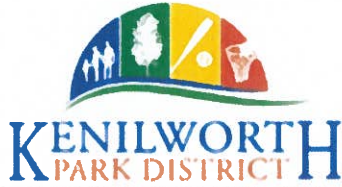
Item #	Item Description	The Contained Garden	Mariani's	Notes
1	8 Urns at Sheridan / KW	\$2,640	\$4,561	\$330/Urn for TCG. \$570/Urn for Mariani's. Mariani's quote includes 24 bags (2.8 cu ft) of potting soil and 24 sq yd landscape fabric.
2	2 Urns at Richmond/ KW	\$750	\$1,239	\$375/Urn for TCG. \$620/Urn for Mariani's. Mariani's quote includes 6 bags (2.8 cu ft) of potting soil and 6 sq yd landscape fabric.
3	Fountain flowers	\$2,250	\$1,238	TCG is 300 plants in the "outer ring" which they design to weave together to provide full look. Mariani's quoted 12 flats of 10, or 120 plants - all impatiens
4	Potting Soil	\$810		Mariani's quote includes 30 bags of potting soil, each 2.8 cubic feet. Each bag is approximately 72 dry quarts. This means Mariani's quote includes about 2,160 quarts (30 x 72). TCG quotes bags of 40 quarts. In the TCG quote, potting soil is charged based on usage and not included with the flower quote. ASSUMING all the potting soil quoted by Mariani's is needed and actually used by TCG, that would be 54 bags (2,160 / 40 = 54) and the cost would be \$810 (54 x \$15).
	SUBTOTAL for PLANTINGS	\$6,450	\$7,038	NOTE: Without potting soil, TCG quote is \$5,640
5	Maintenance	\$500	\$7,480	Mariani's quote includes 44 visits, 10 of which would be flower care (deadheading, etc) and fertilizing, and the rest appear to be watering or fall cleanup. \$7480 / 44 = \$170 average price per visit. TPG maintenance is based on 4 visits (monthly June through September), each 2.5 hours @ \$50/hour, or \$125/visit. Does not include Fall Cleanup.
6	TOTAL with MAINTENANCE	\$6,950	\$14,518	
7	Estimated Equalization of Maintenance @ 5 Visits	\$625	\$850	Based on estimated average visit cost of \$170 for Mariani's and \$125 for TCG - subject to vendor verification.
8	TOTAL with ESTIMATED EQUALIZED MAINTENANCE @ 5 visits	\$7,075	\$7,888	



Executive Director Report

To: Board of Park Commissioners
From: Michael Hixenbaugh, MS, CPRP
Date: March 19, 2026

- **Kenilworth Park Foundation** - The IRS requested more details regarding the purpose and dissolution of the foundation within the Articles of Incorporation. I am working with the foundation trustees to file the requested amendment.
- **Sorch Fund Proposals**-Want the park district to consider approving \$7,300 for contracting out the planting and care of the fountain and Kenilworth Ave to Sheridan flowers. Magi, Ware, planters
- **Townley Playground Natural Area**-we are working with Westend Landscape to create a design to create a natural area with a path on the east side of Townley Playground.
- **Village House Improvements**-We are working on a list of items to improve the Village House. They include replacing the drinking fountain, adding air conditioning, painting, replacing/repairing all lights, switches and outlets.
- **Assembly Hall Improvements**-Paint restrooms, check and repair roof shingles, replace outdoor patio furniture, add cabinet to storage closet.
- **Memorial Day Parade**-The current parade director has requested that the park district take over the management of the parade and fun run in 2027. He has offered to show us the information this year.
- **Village Grant Support Letter**-The village is asking that the park district sign a letter in support of a Cook County grant for the engineering plan for change to Green Bay Road Kenilworth to Winnetka.
- **Tree Trimming**-Safety trimming is scheduled for Assembly Hall and Pee Wee Park.



410 Kenilworth Ave.
Kenilworth, IL 60043
847-251-1691
info@kpdistrict.org

February- 2026 Maintenance Report

Snow

- Removing the snow like normal.

Assembly Hall

- Setting up and cleaning for events.
- Cleaning the bathrooms every day.
- Touched up the paint around the inside of the building.
- Check the boiler every day.
- Deep cleaned the men's and women's bathroom floors.

Village House

- Installed new water/bottle filler fountain in the Village house with the help of the village public works. If we had a plumber do the installation they would charge about 1000 dollars.
- Inspect the building every day.
- Cleaning the building.

Maggie Park

- Hand trimmed all the yews back, bushes, trees that I can reach safely and remove all the volunteer trees and growth out of the beds.
- Removed and chipped brush at the shop.
- Requested price quotes for tree planting project.

Centennial Park

- Hand trimmed all the bushes, trees that I can reach safely and remove all the volunteer trees and growth out of the beds.
- Removed and chipped brush at the shop.

Tree Trimming

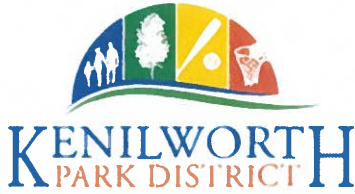
- Worked on getting pricing for trees to be trimmed around Assembly Hall and Pee-Wee.

Banners

- Putting up and taking down Banners.

Misc.

- Picking up and removing garbage, cleaning our shop, and paperwork. Online training, etc.



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Recreation & Facilities Board Report March 19th, 2026

1. Programs

1.1. Winter Basketball League

The League started on January 10th for Evaluation Day, match play started on January 17th. Finish Strong ran the program for us as an Independent Contractor. The League will end this weekend, March 14th. We will create a survey and share parent feedback about the program in the April report.

2025	
Ezregister Revenue (\$250 per participant)	\$ 12,459.29
Coach Pay (Mark)	\$ 1,125.00
Uniforms	\$ 902.95
Profit	<u>\$ 10,431.34</u>
2026	
Ezregister Revenue (\$300 per participant)	\$ 16,053.11
Profit (30%)	\$ 4,815.93
Difference	<u>\$ 5,615.41</u>

1.2. After School Care and Enrichment Extension

We are sad and also happy to announce that Alexis Mack will be leaving us for a full-time teaching position. Her last day at Cubs Care will be March 20th. We thank her for being an amazing part of the team and wish her all the best. We've been interviewing candidates for the last few weeks and found a wonderful replacement.

1.3. All Things Bright and Beautiful

January 28th marked the start of our new partnership with All Things Bright and Beautiful. They host weekly Arts & Crafts programs with Blue Rose Art on Thursdays and Yoga with YogiB on Wednesdays. The programs went so well that we started a Music class through Jamerry Music on Tuesdays. They provide instruction twice a day for two age groups. We are very happy with the way it is going, it is a great addition.

2. Summer Camp

Summer camp planning is underway. We published the registration pages on Friday, January 16th and are receiving a steady flow of weekly registrations as parents start to plan for the summer.

We finalized all field trips, entertainment and transportation. The campers are going to enjoy all the activities and entertainment planned for them.

We started interviewing and hired 60% of our staff so far. A good number will be returning this summer. We hope to have staff finalized and by May. Training and Orientation will be on June 4th, June 5th and June 6th.

Summer camp will be hosted at The Joseph Sears School. We had a great meeting on February 27th and confirmed the spaces that we will be utilizing. There is still some planned construction, but it will not affect operations, staff and the camper experience.

Enrollment 2025

Big Adventures Week-to-Week	2nd - 3rd	4th - 6th	Total(Ext):
Week 1	29 (13)	31 (12)	60 (25)
Week 2	31 (14)	30 (12)	61 (26)
Week 3	29 (12)	31 (10)	60 (22)
Week 4	27 (12)	27 (9)	54 (21)
Week 5	13 (7)	4 (2)	17 (9)
Week 6	15 (9)	3 (2)	18 (11)
Week 7	14 (8)	3 (2)	17 (10)
Week 8	12 (6)	3 (2)	15 (8)

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Enrollment 2026

Big Adventures Week-to-Week	2nd - 3rd	4th - 6th	Total:
Week 1	18	5	23
Week 2	14		14
Week 3	10	2	12
Week 4	9	1	10
Week 5	4	1	5
Week 6	1		1
Week 7	1	1	2
Week 8	2	1	3

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Enrollment 2025

Little Springs Week-to-Week	3 Year	4 Year	K	1st	Totals(Ext):
Week 1	7	26 (8)	27 (16)	22 (10)	82 (34)
Week 2	7	25 (8)	28 (17)	22 (10)	82 (35)
Week 3	7	25 (8)	28 (17)	22 (10)	82 (35)
Week 4	8	25 (8)	30 (17)	22 (10)	85 (35)
Week 5	7	19 (5)	33 (11)	6 (4)	65 (20)
Week 6	7	18 (5)	33 (11)	6 (4)	64 (20)
Week 7	7	19 (5)	33 (11)	6 (4)	65 (20)
Week 8	7	19 (5)	32 (10)	6 (4)	64 (19)

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Enrollment 2026

Little Springs Week-to-Week	3 Year	4 Year	K	1st	Totals:
Week 1	11	17	18	6	52
Week 2	16	14	17	8	55
Week 3	15	12	17	8	52
Week 4	10	13	15	6	44
Week 5	11	12	19	9	51
Week 6	13	13	22	8	56
Week 7	10	13	20	9	52
Week 8	10	13	22	9	54

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<u>2025 Revenue</u>			
Big Adventures	Totals		
Regular Day	\$ 35,345.63		
Extended Day	\$ 30,688.69		
	<u>\$ 66,034.32</u>		
Little Springs	Regular	Extended	Totals
3 Year	\$ 7,897.35	\$ -	\$ 7,897.35
4 Year	\$ 18,502.46	\$ 11,652.92	\$ 30,155.38
Kindergarten	\$ 17,949.06	\$ 18,820.82	\$ 36,769.88
1st Grade	\$ 9,318.94	\$ 9,930.31	\$ 19,249.25
			<u>\$ 94,071.86</u>
		BA+LS=	\$ 160,106.18

2026 Revenue	
Big Adventures	Total
	<u>\$ 22,613.78</u>
Little Springs	Total
3 Year	\$ 12,188.84
4 Year	\$ 20,068.02
Kindergarten	\$ 28,273.03
1st Grade	\$ 11,884.63
	<u>\$ 72,414.52</u>
BA+LS=	\$ 95,028.30

3. Field Rentals

We have never received so many requests for field space. Townley Field and Pee Wee Field will be occupied every day of the week.

Spring Field Schedule

Kenilworth Lacrosse – April 6th to May 28th

- Mondays - 5:30 to 7:00 PM
- Tuesdays - 5:00 to 6:30 PM
- Wednesdays - 5:30 to 7:00 PM
- Thursdays - 5:30 to 7:00 PM
- Saturdays - 3:30 PM to 5:30 PM
(April 18, May 9 & 16)
- Sundays - 9:00 AM to 6:00 PM
(April 26, May 10 & 24)

KPD Lacrosse – April 6th to May 18th

- Mondays - 4:00 to 5:30 PM

Illinois Baseball Academy – April 19th to June 14th

- Sundays - 4:00 to 5:00 PM
(No May 24)

AYSO – April 9th to June 6th

- Thursdays - 3:30 to 6:30 PM
- Fridays – 3:30 to 6:30 PM
- Saturdays – 8:00 AM to 2:30 PM
(No usage Memorial Day weekend)

NS Trevians – April 3rd to May 29th

- Fridays – 4:00 – 6:00 PM



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Kenilworth Assembly Hall Board Report March 2026

Assembly Hall Events for the month of February

- February was a quiet month so a good time for me to have been on vacation. We had a few events and the regular Skyline Theater classes along with NOK and Town Club events. The various garden clubs held meetings and are getting started on their Spring planning.
 - Met with various North Shore school committees to plan their fundraisers and year-end events. May will definitely be a “sports banquet month”.
 - Set up the usual inspections of our facility for the year.
 - March will start our busy season again, with lots on the calendar.
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